

Grant Rating Tool for Grant: SSD-T-UNDP

Rated Period Period Start:01 Jan 2017 Period End:30 Jun 2017

Active Indicators Used in Rating Calculation

| # | Active Indicator Name | Target Value | Result Value | Percentage |
|----|--|------------------------------------|------------------------------------|------------|
| 1 | TB/HIV-1: Percentage of TB patients who had an HIV test result recorded in the TB register | N: 5,658 D: 6,287 P: 90.0% | N: 5,066 D: 6,546 P: 77.4% | 86% |
| 2 | DOTS-3: Percentage of laboratories showing adequate performance in external quality assurance for smear microscopy among the total number of laboratories that undertake smear microscopy during the reporting period | N: 95 D: 100 P: 95.0% | N: 36 D: 38 P: 94.7% | 100% |
| 3 | MDR TB-1: Percentage of previously treated TB patients receiving DST (bacteriologically positive cases only) | N: 212 D: 424 P: 50.0% | N: 126 D: 483 P: 26.1% | 52% ** |
| 4 | DOTS-1a: Number of notified cases of all forms of TB - bacteriologically confirmed plus clinically diagnosed, new and relapses | N: 6,287 D: 0 P: 0% | N: 6,546 D: 0 P: 0% | 104% |
| 5 | DOTS-1b: Number of notified cases of bacteriologically confirmed TB, new and relapses | N: 3,839 D: 0 P: 0% | N: 3,290 D: 0 P: 0% | 86% |
| 6 | M&E-1: Percentage of HMIS or other routine reporting units submitting timely reports according to national guidelines | N: 199 D: 234 P: 85.0% | N: 154 D: 160 P: 96.3% | 113% |
| 7 | DOTS-2a: Percentage of TB cases, all forms, bacteriologically confirmed plus clinically diagnosed, successfully treated (cured plus treatment completed) among all TB cases registered for treatment during a specified period | N: 4,748 D: 5,586 P: 85.0% | N: 3,979 D: 5,880 P: 67.7% | 80% |
| 8 | TB/HIV-3: Percentage of HIV-positive patients who were screened for TB in HIV care or treatment settings | N: 22,950 D: 25,500 P: 90.0% | N: 16,837 D: 23,821 P: 70.7% | 79% |
| 9 | DOTS-2b: Percentage of bacteriologically confirmed TB cases successfully treated (cured plus completed treatment) among the bacteriologically confirmed TB cases registered during a specified period | N: 2,633 D: 3,098 P: 85.0% | N: 1,854 D: 2,838 P: 65.3% | 77% |
| 10 | TB/HIV-2: Percentage of HIV-positive registered TB patients given anti-retroviral therapy during TB treatment | N: 764 D: 849 P: 90.0% | N: 444 D: 621 P: 71.5% | 79% |
| 11 | MDR TB-3: Number of cases with drug resistant TB (RR-TB and/or MDR-TB) that began second-line treatment | N: 5 D: 0 | N: 12 D: 0 | 120% * |



* Individual Indicators should have a maximum score of 120%, when calculating the mean

** If an Indicator is rated less than 60% then Final Quantitative Rating is downgraded by one rating level unless indicator rating is B1, B2 or C.

| Performance Rating | All Indicator OR Top Indicator Score |
|--------------------|--------------------------------------|
| A1 | >100% |
| A2 | 90% - 100% |
| B1 | 60% - 89% |
| B2 | 30% - 59% |
| C | <30% |

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|--------------------------------|-----|
| AVG Performance All Indicators | 89% |
| ALL Indicators Rating | B1 |
| Quantitative Indicator Rating | B1 |

WPTM Rating Tool for Grant : SSD-T-UNDP

Reporting Period 01 Jan 2017 - 30 Jun 2017

Work Plan Tracking Measures used in Rating Calculation

| # | Key Activities | Target Value | Result Value | Result Score | Percentage |
|---|---|--------------|--------------|--------------|------------|
| 1 | Implementation of relevant and appropriate managerial activities at each level. | Completed | Completed | 3 | 100% |
| 2 | Engagement and coordination with partners that run TB-related activities | Completed | Completed | 3 | 100% |
| 3 | Changeover consolidated TB reporting at national level to HMIS | Completed | Started | 1 | 33% |
| 4 | Develop and implement infection control measures in all TB facilities collocated with other disease programs such HIV | Completed | Advancing | 2 | 67% |
| 5 | Develop and implement infection control measures in all TB facilities collocated with other disease programs such HIV | Completed | Completed | 3 | 100% |
| 6 | Initiate Implementation of PMDT | Completed | Completed | 3 | 100% |
| 7 | Operationalization of National Reference Laboratory | Completed | Completed | 3 | 100% |
| 8 | Implementation of relevant and appropriate managerial activities at each level. | Completed | Advancing | 2 | 67% |
| 9 | Scale-up DOTS | Completed | Advancing | 2 | 67% |

| Performance Rating | WPTM Score |
|--------------------|------------|
| A1 | >100% |
| A2 | 90% - 100% |
| B1 | 60% - 89% |
| B2 | 30% - 59% |
| C | <30% |

| | |
|----------------------|-----|
| AVG WPTM Performance | 81% |
| ALL WPTM Rating | B1 |